

Kodiak King Salmon Enhancement Project

Partial Funding History

2000 – 2006: Project Development (See Figure #1 attached)

Approximately \$319,000 spent from the following sources:

ADFG: 76%
 KRAA: 17%
 Public Donations: 7%

FY 2009 ADFG EXPENSES

ADFG HQ Budget

(New Raceway Installation)



\$80,000

(\$50,000) Excavation
 (\$30,000) Raceway Modification
 (see Photo #1 attached)

ADFG Kodiak Area Budget

(Pays for Coop agreement, Brood Stock Collection and Smolt Imprinting)



\$68,000 ***



(\$49,000)

(pays coop agreement \$ to KRAA for spawning and rearing 110,000 smolt)

(\$19,000)

(used by ADFG for Brood Stock and smolt imprinting. See Photos 2 + 3 attached. Does not include approx. 4 months of Permanent Staff time (\$28,000))

KODIAK KING SALMON TOURNAMENT

Ticket Proceeds
 Less Expenses.
 To KRAA

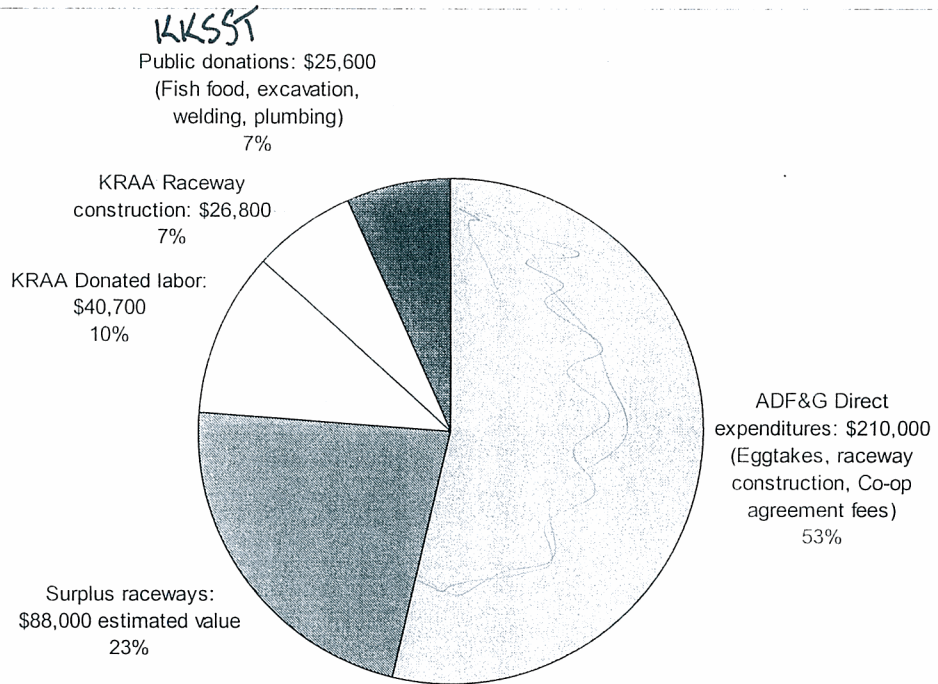
2007 \$9,000
 2008 \$15,800

*** FY 2010 budget request has been increased to \$82,000 so coop agreement can be increased to pay for increased production.

Kodiak King Salmon Sport Fishing Tournament: Money donated to KRAA by the Tournament is not under the direction of the ADFG Cooperative agreement, which pays KRAA for spawning and rearing 110,000 smolt (see below). Donated funds can be used for any hatchery related purpose. KRAA and Tournament officials agree upon.

From **Coop Agreement: III. Covenants of ADF&G.** Alaska Department of Fish and Game does hereby agree to: A. Directly compensate KRAA \$49,120 for producing up to 64,100 coho fingerlings (approximately 3 grams) and 110,000 Chinook smolt (approximately 20 grams).

Figure 1.—Kodiak Chinook salmon enhancement project expenditures from all sources, 2000 – 30 June, 2006.



Total Expenditures and Donations = \$391,100.